



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
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TREVOR OZAWA

Councilmember – District IV

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April 2, 2018

Mr. Roy K. Amemiya, Jr., Managing Director
Managing Director's Office
530 South King Street, Room 306
Honolulu, Hawaii 96813

SUBJECT: **BUDGET COMMUNICATION NO. 10**
Request for Revenue Impact Information

Dear Mr. Amemiya,

Several items being considered by the Council will/may have an impact on FY 2019 revenues. Therefore, I am respectfully requesting information on the potential FY 2019 revenue impact of each of the following measures, two of which have already been enacted and two of which may or may not be adopted on or before the June 6, 2018 Council meeting.

Please also specify whether the anticipated revenue increase or decrease resulting from each measure has been included in the Detailed Statement of Revenues and Surplus section of the Fiscal Year 2019 Executive Program and Budget, Volume 1 – Operating Program and Budget.

- ORDINANCE 18-8 – RELATING TO FEES.
- ORDINANCE 18-9 – RELATING TO REAL PROPERTY TAXATION.
- BILL 18 (2018) – TO AMEND THE REVISED ORDINANCES OF HONOLULU 1990, AS AMENDED, RELATING TO FEES FOR CERTAIN PERMITS AND SERVICES ADMINISTERED BY THE DEPARTMENT OF PLANNING AND PERMITTING.
- BILL 19 (2018) – RELATING TO COLLECTION AND DISPOSAL OF REFUSE.

In regards to Bill 18 (2018) and Bill 19 (2018), please provide the individual revenue impact of each section of these bills. For Bill 18 (2018), please provide the individual revenue impact of sections 2, 3, 4, 5, 6. For Bill 19 (2018), please provide the individual revenue impact of the different charges specified in Section 5 of the bill, the individual charges in Section 6 of the bill

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for the proposed ROH Sec. 9-4.1(a)(1)(A), ROH Sec. 9-4.1(a)(1)(B), and ROH Sec. 9-4.1(1)(C), Section 9, and Section 10 of the bill.

Please provide all information requested by no later than Friday, April 9, 2018.

Thank you for your attention to this request.

Sincerely,

A handwritten signature in black ink, appearing to read 'T. Ozawa', with a stylized, flowing script.

TREVOR OZAWA, Chair
Committee on Budget

cc: Department of Budget and Fiscal Services